### ACRYSIL LIMITED

# Regd. Office: B-307, Citi Point, J.B.Nagar, Andheri-Kurla Road, Andheri (East), Mumbai-400059

### CIN: L26914MH1987PLC042283

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON DECEMBER 31, 2020



11 Paid-up Equity Share Capital (Face Value of Rs.2/- per share) 12 Other Equity 13 Earnings Per Share (Face Value of Rs.2/- each) (not annualised)  Basic (in Rs.)  3.16  3.16  3.17  3.18  533.90  5		Standalone						Consolidated					
Income	PARTICULARS		Quarter ended			Year to Date		(					
The content		31/12/20	30/09/20	31/12/19	31/12/20	31/12/19	31/03/20	31/12/20	30/09/20	31/12/19	31/12/20	31/12/19	31/03/20
Colorement operations		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
October tomome (abs)   183.66   183.66   183.66   183.67   177.70   183.67   177.70   183.67   177.70   183.67   183.67   183.67   177.70   183.67   183.6		7.043.24	6.122.23	5.542.65	16.781.00	16.445.58	21,437,31	8,747.89	7,563.18	7,317.36	20,909.01	21,187.71	27,623,19
Total Income (s+b)							498.66	35.51	183.80	175.20	322.45	306.44	472.80
2 Eyenose   C) Cost of materials consumed   2,551,57   2,435,00   2,075,99   6,281,50   6,651,00   8,417,04   3,018,54   2,818,31   2,421,93   7,227,67   7,597,37   9,718,44   (1) Purchases of stock-in-trade   33   190,35   295,16   279,20   911,37   1,401,05   1,796,47   9,903,00   14,19   997,37   1,907,32   3,382,12   4,228,60   (2) Cing phyce benefits expenses   243,83   190,35   295,16   279,32   1,131,44   1,228,19   1,126,48   604,07   504,00   504,		7.082.82			17,116,29	16,771.63	21,935.97	8,783.40	7,746.98	7,492.56	21,231.46	21,494.15	28,095.99
Column   C		,	,										
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits separes (e) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits separes (e) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits separes (e) Changes (e) Chan		2,551,57	2,425.00	2.075.59	6.281.50	6.651.03	8,417.04	3,018.54	2,818.31	2,421.93	7,227.67	7,597.37	9,714.84
Colonges in inventions of finished goods, work-in-progress and stock-in-trade   3.35   190.36   295.15   279.32   (30.95)   158.88   (117.12)   223.30   318.20   376.68   (30.163)   (20.619)   (20.75)   (								969.30	614.30	957.37	1,967.32	3,382.23	4,228.60
Column   C	At 2 is product as the second control			The state of the s		500 TO 100 TO 10	158.58	(117.12)	223.30	318.20	476.68	(331.63)	(206.19)
Column   Finance costs	1 0						1,674.48	604.07	500.40	574.87	1,529.15	1,632.52	2,219.63
Foreign currency fluctuation (gain)/loss   1.13					-,								1
Column   C	-Interest	136.16	144.73	173.14	450.00	577.17	775.78	155.96		201.45	508.23	662.42	879.10
Column representation   Colu	-Foreign currency fluctuation (gain)/loss	-	1.13	-	1.13	1.35	1.35						
Total Expenses							,						
3 Pontity (Loss) before exceptional items & tax (1-2)   1,19-33   917.74   621.13   2,593.13   1,555.29   1,821.00   1,577.74   1,275.60   911.69   3,454.72   2,462.98   3,088.18	(g) Other expenses	2,042.18	1,698.82	1,596.78	4,652.07	4,653.10	6,199.05						
4 Exceptional Items	Total Expenses	5,943.49	5,393.35	5,105.20	14,523.16	15,219.34	20,114.97	7,205.66	6,471.38	6,580.87	The second second second	1004 5 100 100	
5 Profit   (Loss) before tax (3-4)   1,199,33   917,74   621,13   2,593,13   1,582,29   1,821,00   1,577,74   1,275,60   911,60   3,484,72   2,462,85   3,048,18   6 Tax Expenses (a) Current tax (b) (a) Extrine year's tax (c) Deferred tax (c)	3 Profit / (Loss) before exceptional items & tax (1-2)	1,139.33	917.74	621.13	2,593.13	1,552.29	1,821.00	1,577.74	1,275.60	911.69	3,454.72	2,462.86	3,048.18
6 Tax Expenses (a) Current tax (b) Earlier years' tax (c) Deferred tax (b) Earlier years' tax (c) Deferred tax (c) Deferred tax (d) Earlier years' tax (e) Earli	4 Exceptional Items	-	-	-		-	-	-	-	-	-	-	-
6 Tax Expenses (a) Current tax (b) Earlier years' tax (c) Deferred tax (c) Deferred tax (c) Deferred tax (d) Current tax (e) Deferred tax (e) Defe	5 Profit / (Loss) before tax (3-4)	1,139,33	917.74	621.13	2,593,13	1,552.29	1,821.00	1,577.74	1,275.60	911.69	3,454.72	2,462.8	3,048.18
(a) Current tax (b) Earlier year' tax (c) Deferred tax (c) Earlier year' tax (d) Earlier year' tax (e) Deferred tax (e) Earlier year' tax (e) Earlier year' tax (e) Earlier year' tax (e) Earlier year' tax (e) Deferred tax (e) Earlier year'				-		<del> </del>		1					
Column   C		359.00	245.00	188.00	750.00	474.00	560.00	437.86	296.49	243.61	890.15	648.8	0 781.06
Compensation   Comp		-			-			1.0000000000000000000000000000000000000	-		14 TO 10 TO		
7 Profit / (Loss) for the period (5-6)   \$43.09   \$650.81   \$450.46   1,895.31   1,109.26   1,279.13   1,217.50   946.21   \$684.29   2,619.97   1,836.00   2,286.20     8 Other Comprehensive Income/(Loss)   A Items that will not be reclassified to profit or loss (i) Remeasurements of defined benefit plans (net of taxes) (ii) Income tax relating to Items that will not be reclassified to profit or loss (ii) Emergence to Items that will not be reclassified to profit or loss (ii) Emergence to Items that will not be reclassified to profit or loss (ii) Emergence to Items that will not be reclassified to profit or loss (ii) Emergence to Items that will be reclassified to profit or loss (ii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income tax relating to Items that will be reclassified to profit or loss (iii) Income ta		(62.76)	21 93		(52.18)		The state of the s		32,90				
8 Other Comprehensive Income/(Loss) A Items that will not be reclassified to profit or loss (i) Remeasurements of defined benefit plans (net of taxes) (i) Remeasurements of defined benefit plans (net of taxes) (i) Income tax relating to items that will not be reclassified to profit or loss (i) Exchange differences on foreign currency translation (i) Exchange differences on foreign currency translation (i) Income tax relating to items that will be reclassified to profit or loss (i) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss (i) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss Total Other Comprehensive Income (net of tax) (5.75) (5.73)  2.01 (17.22)  6.02 (22.95) (19.81) (13.37) (88.93) (43.37) (45.28) (110.38)  9 Total Comprehensive Income for the period (net of tax)  837.34 645.08 452.47 1,878.09 1,115.28 1,256.18 1,197.69 932.84 595.36 2,576.60 1,790.72 2,175.82  10 Profit for he period attribuachle to: (a) Shareholders of the Company (b) Non-controlling interests									946.21			1,836.0	
A Hems that will not be reclassified to profit or loss (i) Remeasurements of defined benefit plans (net of taxes) (7.67) (7.66) 3.09 (23.00) 9.25 (30.67) (7.84) (7.85) 3.44 (23.53) 10.30 (33.38) (ii) Income tax relating to items that will not be reclassified to profit or loss (i) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss (i) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss (i) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss (ii) Exchange differences on foreign currency translation (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Income tax relating to items that		1	<b>-</b>	<u> </u>		1					1		
(i) Remeasurements of defined benefit plans (net of taxes) (ii) Income tax relating to items that will not be reclassified to profit or loss  1.92 1.93 (1.08) 5.78 (3.23) 7.72 1.97 1.98 (1.18) 5.92 (3.52) 7.90  B Items that will be reclassified to profit or loss (ii) Exchange differences on foreign currency translation (iii) Income tax relating to items that will be reclassified to profit or loss (iii) Exchange differences on foreign currency translation (iii) Income tax relating to items that will be reclassified to profit or loss  Total Other Comprehensive income (net of tax) (5.75) (5.73) 2.01 (17.22) 6.02 (22.95) (19.81) (13.37) (88.93) (43.37) (45.28) (110.38)  9 Total Comprehensive income for the period (net of tax) (a) Shareholders of the Company (b) Non-controlling interests  1.04 1.05 1.05 1.05 1.05 1.05 1.05 1.05 1.05		1						1		1	1	1	
(ii) Income tax relating to items that will not be reclassified to profit or loss   1.92   1.93   (1.08)   5.78   (3.23)   7.72   1.97   1.98   (1.18)   5.92   (3.52)   7.90     B Items that will be reclassified to profit or loss   (13.94)   (7.50)   (91.19)   (25.76)   (52.06)   (86.90)     (ii) Income tax relating to items that will be reclassified to profit or loss		(7.67)	(7.66	3.09	(23.00	9.25	(30.67	0 (7.8/	(7.85	34	1 (23.5	3) 10:	30 (31 38)
B Items that will be reclassified to profit or loss (i) Exchange differences on foreign currency translation (ii) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss  Total Other Comprehensive income (net of tax)  5 Total Comprehensive Income for the period (net of tax)  8 37.34  6 45.05  6 45.05  6 45.07  1,172,2  6 .02  1,115.28  1,256.18  1,197.69  932.84  932.8						/	(			1	,		
(i) Exchange differences on foreign currency translation (ii) Income tax relating to items that will be reclassified to profit or loss Total Comprehensive Income for the period attribuable to: (a) Shareholders of the Company (b) Non-controlling interests  (a) Shareholders of the period attributable to: (a) Shareholders of the Company (b) Non-controlling interests  (a) Shareholders of the Company (b) Non-c		1.72	1	(1.00	3.70	(0.2.	"	1.77	1	(1.1	3.7	- (5.	7.50
(ii) Income tax relating to items that will be reclassified to profit or loss  Total Other Comprehensive income (net of tax)  9 Total Comprehensive income for the period (net of tax)  10 Profit for the period attribuarble to: (a) Shareholders of the Company			_	1 .	l .	1 _	1 .	(12.0)	(7.5)	(91.1	0) (25.5	(52	06) (96 00)
Total Other Comprehensive income (net of tax)   (5.75)   (5.73)   (5.73)   (5.73)   (2.01)   (17.22)   (6.02)   (22.95)   (19.81)   (13.37)   (88.93)   (43.37)   (45.28)   (110.38)		_					1	(13.5	(7.5	()1.1	(2.7	(32.	(80.50)
9 Total Comprehensive Income for the period (net of tax) 837.34 645.08 452.47 1,878.09 1,115.28 1,256.18 1,197.69 932.84 595.36 2,576.60 1,790.72 2,175.32 10 Profit for the period attribuarble to: (a) Shareholders of the Company (b) Non-controlling interests  1		(5.75)	(5.72	2.01	(17.22	60	(22.0	(10.0	(12.2)	7 (99.0	(42.	7) (45	28) (110.20)
10 Profit for the period attribuarble to: (a) Shareholders of the Company (b) Non-controlling interests				/		/	(			-			
(a) Shareholders of the Company (b) Non-controlling interests		037.34	0.25.00	402.47	1,070.05	1,115.20	1,430.1	1,197.0	932.8	2 395.3	2,3/6.0	1,790	2,1/5.82
(b) Non-controlling interests			1	1	1	1		1,010.0	0000				00 000 00
Comprehensive Income for the period attributable to:   Comprehensive Income for the Company to 1,190.44 925.63 592.65 2,564.89 1,772.53 2,097.22   Comprehensive Income for the period attributable to:   Comprehensive Income for th		1	1	1	1								
Total Comprehensive Income for the period attributable to:  (a) Shareholders of the Company (b) Non-controlling interests	(D) INOH-COMPORING INTERESTS		<b></b>		1	<del></del>	<del></del>						
(a) Shareholders of the Company (b) Non-controlling interests	T-(10 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			<u> </u>	<b>\</b>			- 1,217.5	0 946.2	684.	29 2,619.	97 1,836	.00 2,286,20
(b) Non-controlling interests								1		1	1		1
1,197.69 932.84 595.36 2,576.60 1,790.72 2,175.8  11 Paid-up Equity Share Capital (Face Value of Rs.2/- per share) 533.90		-	1	. 1		-	-	1.0300000000000000000000000000000000000	100.000				
11 Paid-up Equity Share Capital (Face Value of Rs.2/- per share)  533.90	(b) Non-controlling interests		-	·	<b></b>	-	-						
12 Other Equity 13 Earnings Per Share (Face Value of Rs.2/- each) (not annualised) Basic (in Rs.) 3.16 2.44 1.72 7.10 4.23 4.86 4.53 3.52 2.60 9.77 6.93 8.3			1								The state of the s		
13 Earnings Per Share (Face Value of Rs.2/- each) (not annualised)  Basic (in Rs.)  3.16 2.44 1.72 7.10 4.23 4.86 4.53 3.52 2.60 9.77 6.93 8.3		533.90	533.90	533.90	533.9	533.9			90 533.	90 533	.90 533	.90 53:	3.90 533.9
Basic (in Rs.) 3.16 2.44 1.72 7.10 4.23 4.86 4.53 3.52 2.60 9.77 6.93 8.3		1			1		12,499.	71	1	1	1	1	15,247.2
3.77 0.35 0.0												<u> </u>	
701 - 16 70 -		3.16	2.44	1.72	7.1	0 4.2	23 4.	86 4.	53 3.	52 2	.60 9	.77	6.93 8.3
Diluted (in Rs.) 3.16 2.44 1.72 7.10 4.23 4.86 4.53 3.52 2.60 9.77 6.93 8.3	Diluted (in Rs.)	3.16	2.44	1.72	7.1	0 4.3	23 4.						6.93 8.3





#### NOTES

Place: Bhavnagar Date: February 05, 2021

- 1 The above Unaudited Financial Results for the quarter ended December 31, 2020 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 05, 2021. The statutory auditors have carried out the limited review of the above results.
- 2 COVID-19 pandemic had impacted the operations of the Company for the quarter ended June 30, 2020. However, demand for the products continued and capacity and economic condition and update its assessment.
- 3 The Board of Directors have approved an interim dividend of Re.0.80 per share (40% on par value of Rs.2 each) on 2,66,94,880 equity shares for the financial year 2020-21, aggregating to Rs.213.56 Lakhs.
- 4 The Company has identified Kitchen & Bath Products Business as its only primary reportable segment in accordance with the requirements of Ind AS 108 Operating Segments'. Accordingly, no separate segment information has been provided.
- 5 The previous period figures have been regrouped/ reclassified, wherever necessary, to correspond with those of the current period.

By Order of the Board

For Acrysil Limited

CHIRAG A. PAREKH

CHAIRMAN & MANAGING DIRECTOR